

**53000Washington State Judicial Branch
2024 Supplemental Budget
Retirement Buyout**

Agency: Court of Appeals

Decision Package Code/Title: MA – Retirement Buyout

Agency Recommendation Summary Text:

The Court of Appeals requests funding to meet the expected leave buyout obligation for retiring court employees.
(General Fund-State)

Fiscal Summary:

	FY 2024	FY 2025	Biennial	FY 2026	FY 2027	Biennial
Staffing						
FTEs	0.00	0.00	0.00	0.00	0.00	0.00
Operating Expenditures						
Fund 001-1	\$53,000	\$0	\$53,000	\$0	\$0	\$0
Total Expenditures						
	\$53,000	\$0	\$53,000	\$0	\$0	\$0

Package Description:

Employee leave buyout is a non-discretionary expenditure. State agencies are required to pay employees for unused leave balance(s) accrued throughout their career at the time of retirement (RCW 43.01.041). Funding is requested for retirements that have or will occur in Fiscal Year 2024.

Fully describe and quantify expected impacts on state residents and specific populations served:

Not applicable.

Explain what alternatives were explored by the agency and why they were rejected as solutions:

There is no alternative. Statute requires payment of retirement buyouts.

What are the consequences of not funding this request?

Not applicable.

Is this an expansion or alteration of a current program or service?

No.

Decision Package expenditure, FTE and revenue assumptions:

Court of Appeals	FY 2024
Division II	28,000
Division III	25,000
Total	53,000

Court of Appeals
Maintenance Level – MA – Retirement Buyout

Expenditures by Object	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>
A Salaries and Wages	37,000					
B Employee Benefits	16,000					
Total Objects	53,000					

How does the package relate to the Judicial Branch principal policy objectives?

Not applicable.

Are there impacts to other governmental entities?

Not applicable.

Stakeholder response:

Not applicable.

Are there legal or administrative mandates that require this package to be funded?

No.

Does current law need to be changed to successfully implement this package?

No.

Are there impacts to state facilities?

No.

Are there other supporting materials that strengthen the case for this request?

Not applicable.

Are there information technology impacts?

No.

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